

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,650.0	2,541.0	2,530.0
Pupils On Roll Regular Shared-Time	1.0	1.0	0.0
Pupils On Roll Special Ed Full-Time	405.0	415.0	388.0
Pupils On Roll Special Ed Shared-Time	2.0		0.0
Pupils On Roll SUBTOTAL	3,058.0	2,957.0	2,918.0
Pupils in Private School Placements	26.0	23.0	32.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	41.0	39.5	38.5

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	56,096,899	57,218,837	58,463,214
Unrestricted Miscellaneous Revenues	10-1XXX	15,299	20,000	20,000
Interest Earned On Capital Reserve Funds	10-1XXX	10,483	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	323,407	225,000	225,000
Subtotal - Revenues From Local Sources		56,446,088	57,463,937	58,708,314
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	253,921	253,921	288,066
Extraordinary Aid	10-3131	374,304	250,000	250,000
Categorical Special Education Aid	10-3132	1,940,400	1,940,400	1,908,970
Categorical Security Aid	10-3177	51,859	51,859	59,339
Adjustment Aid	10-3178	1	0	1
Parcc Readiness Aid	10-3181		0	30,305
Per Pupil Growth Aid	10-3182		0	30,305
Professional Learning Community Aid	10-3183		0	29,250
Other State Aids	10-3XXX	101,355	60,611	0
Subtotal - Revenues From State Sources		2,721,840	2,556,791	2,596,236
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	60,730	28,180	20,946
Subtotal - Revenues From Federal Sources		60,730	28,180	20,946
Budgeted Fund Balance - Operating Budget	10-303	0	1,680,659	1,783,052
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,174,000
Adjustment For Prior Year Encumbrances		0	1,739,430	0
Actual Revenues (Over)/Under Expenditures		672,244	0	0
Total Operating Budget		59,900,902	63,468,997	64,282,548

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	68,075	0	0
Total Revenues From Local Sources	20-1XXX	68,075	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	27,377	26,948	20,000
Total Revenues From State Sources		27,377	26,948	20,000
Revenues from Federal Sources:				
Title I	20-4411-4416	218,784	217,628	110,000
Title II	20-4451-4455	77,535	76,114	65,000
Title III	20-4491-4494	12,535	17,219	12,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	674,356	690,368	600,000
Total Revenues From Federal Sources		983,210	1,001,329	787,000
Total Grants And Entitlements		1,078,662	1,028,277	807,000
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,243	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,607,816	2,561,875	2,514,144
Total Revenues From Local Sources		2,607,816	2,561,875	2,514,144
Budgeted Fund Balance	40-303	0	262	1,243
Total Local Repayment Of Debt		2,609,059	2,562,137	2,515,387
Actual Revenues (Over)/Under Expenditures		-703	0	0
Total Repayment Of Debt		2,608,356	2,562,137	2,515,387
Total Revenues/Sources		63,587,920	67,059,411	67,604,935
Total Revenues/Sources Net of Transfers		63,587,920	67,059,411	67,604,935

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,720,431	16,966,667	17,380,909
Special Education - Instruction	11-2XX-100-XXX	4,776,261	5,033,765	5,022,451
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,105,914	1,213,715	1,214,416
Bilingual Education - Instruction	11-240-100-XXX	131,302	162,268	192,718
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	415,207	430,464	425,115
School-Sponsored Athletics - Instruction	11-402-100-XXX	769,434	872,706	868,655
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,337,067	5,042,404	5,577,678
Undist. Expenditures - Health Services	11-000-213-XXX	402,592	414,886	415,885
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,782,732	1,844,841	1,798,730
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	990,269	1,061,000	1,093,000
Undist. Expenditures - Guidance	11-000-218-XXX	985,687	1,064,302	1,006,471
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,208,419	1,266,381	1,250,440
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,004,744	1,030,745	1,001,010
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	987,316	787,490	785,104
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	108,442	145,425	110,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	823,890	1,013,214	871,560
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,478,935	2,582,535	2,598,005
Undist. Expend. - Central Services	11-000-251-XXX	799,771	888,108	823,770
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	874,769	888,422	801,430
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,582,776	6,494,311	5,537,341
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,546,408	3,995,792	3,966,726
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,738,618	9,547,719	10,287,350
Total Undistributed Expenditures		33,652,435	38,067,575	37,924,500
Total General Current Expense		57,570,984	62,747,160	63,028,764
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	162,055	134,278	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	613,078	587,459	1,253,684
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,554,785	0	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		2,329,918	721,837	1,253,784
General Fund Grand Total		59,900,902	63,468,997	64,282,548
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	68,075	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,243	4,453	3,300
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,792	2,538	2,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,325	8,499	6,200
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,201	7,380	5,500
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,816	2,028	1,500
Nonpublic Security Aid	20-XXX-XXX-XXX	0	2,050	1,500
Total Other State Projects		27,377	26,948	20,000
Total State Projects	20-XXX-XXX-XXX	27,377	26,948	20,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	218,784	217,628	110,000
Title II	20-XXX-XXX-XXX	77,535	76,114	65,000
Title III	20-XXX-XXX-XXX	12,535	17,219	12,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	674,356	690,368	600,000
Total Federal Projects	20-XXX-XXX-XXX	983,210	1,001,329	787,000
Total Special Revenue Funds		1,078,662	1,028,277	807,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,608,356	2,562,137	2,515,387
Total Debt Service Funds		2,608,356	2,562,137	2,515,387

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		63,587,920	67,059,411	67,604,935
Total Expenditures Net of Transfers		63,587,920	67,059,411	67,604,935

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,508,041	1,488,067	1,234,587	1,234,587
--Repayment of Debt	802	1,505	1,243	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	7,219,021	6,067,271	6,320,851	5,146,951
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,010,455	3,463,711	1,783,052	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	500,000	500,000	500,000	500,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)			0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)			0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,585	\$16,198	\$17,509	\$18,166	\$18,329
Total Classroom Instruction	\$8,648	\$9,102	\$9,903	\$10,054	\$10,512
Classroom-Salaries and Benefits	\$8,239	\$8,622	\$9,471	\$9,591	\$10,017
Classroom-General Supplies and Textbooks	\$254	\$276	\$240	\$262	\$242
Classroom-Purchased Services	\$154	\$204	\$192	\$201	\$254
Total Support Services	\$2,548	\$2,846	\$2,960	\$3,103	\$3,122
Support Services-Salaries and Benefits	\$2,006	\$2,094	\$2,306	\$2,355	\$2,408
Total Administrative Costs	\$1,914	\$1,903	\$2,079	\$2,173	\$2,137
Administration Salaries and Benefits	\$1,412	\$1,429	\$1,572	\$1,592	\$1,666
Total Operations and Maintenance of Plant	\$2,032	\$1,867	\$2,003	\$2,261	\$1,968
Operations and Maintenance-Salaries and Benefits	\$237	\$240	\$285	\$288	\$299
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$413	\$451	\$524	\$535	\$545
Total Equipment Costs	\$68	\$53	\$0	\$45	\$0
Legal Costs	\$27	\$28	\$43	\$47	\$45
Employee Benefits as a percentage of salaries*	23.64%	24.39%	29.42%	28.85%	30.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	3060	Technology Lease	170,000	Represent year 1 of Technology lease as part of new initiative

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Participate in Region I Transportation Consortium for Nonpublic, and Out of District Students	0
Purchasing	When applicable, utilization of co-operative purchasing with Ed -Data, Middlesex ESC, Hunterdon ESC, and State Purchasing Programs	0
Purchasing	Participation in Natural Gas and Electricity Purchasing Consortiums	0
Municipal/Public Works	Township contracts for regular garbage and recycling Pickups	0
Insurance Coverages and Benefits	Participate in the NESBIG insurance fund for the purpose of pooling resources when obtaining insurance coverage - General Liability, Property, Errors & Omissions, Worker's Comp	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	57,841,025
(B) Estimated Net Taxable Valuation (as of 10/01/15)	5,685,282,594
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.0174
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	60,379,034
(E) Estimated Net Taxable Valuation (as of 10/01/15)	5,685,282,594
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0620

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	57,841,025
(H) Estimated Equalized Valuation (as of 10/01/15)	5,891,312,631
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9818
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	60,379,034
(K) Estimated Equalized Valuation (as of 10/01/15)	5,891,312,631
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.0249

NAME=C. Lauren Schoen

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Contractual Paid Holidays
Total Allowances Amount	\$5,800
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,548
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=C. Lauren Schoen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carlos Rosa

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TECHNOLOGY
Base Annual Salary Amount	\$142,561
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Contractual Paid Holidays
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,256
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carlos Rosa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Zimmermann

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRICULUM
Base Annual Salary Amount	\$149,984
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Contractual Paid Holidays
Total Allowances Amount	\$4,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$849
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$65,409
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM IF EARNED
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Zimmermann

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis Fare

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$137,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Contractual Paid Holidays
Total Allowances Amount	\$5,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,418
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis Fare

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fabian Bonilla

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$78,256
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Contractual Paid Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,825
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fabian Bonilla

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joan Schettino

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$88,604
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Contractual Paid Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,792
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM IF EARNED
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joan Schettino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kyle Bleeker

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$164,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Contractual Paid Holidays
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,613
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kyle Bleeker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Rizzo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHILD STUDY TEAM
Base Annual Salary Amount	\$167,369
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	34
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Contractual Paid Holidays
Total Allowances Amount	\$4,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,001
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout if Earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Rizzo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scot VanDemark

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	BUILDING & GROUNDS
Base Annual Salary Amount	\$113,373
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Contractual Paid Holidays
Total Allowances Amount	\$2,475
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,337
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scot VanDemark

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	